

Introduced: November 24, 2010
Adopted: December 22, 2010

2011

**TOWNSHIP OF WOODBRIDGE
FIRE DISTRICT NO. 11 BUDGET**

Department Of



**Community
Affairs**

Division of Local Government Services

2011

TOWNSHIP OF WOODBRIDGE

FIRE DISTRICT NO. 11 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

PREPARER'S CERTIFICATION

2011


TOWNSHIP OF WOODBRIDGE

FIRE DISTRICT NO. 11 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 11 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 11.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	Terance O'Neill		
Title:	Chief Financial Officer		
Address:	120 Demorest Ave Avenel, NJ 07001		
Phone Number:	(732) 636-0053	Fax Number:	(732) 218-3926
E-mail address	terry@oneillandlang.com		

**PREPARER'S CERTIFICATION
OTHER ASSETS**

2011

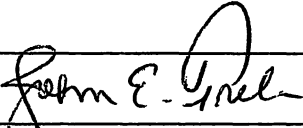
TOWNSHIP OF WOODBRIDGE

FIRE DISTRICT NO. 11 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	JOHN E. TRELA		
Title:	TREASURER		
Address:	20 AUTH AVENUE ISELIN, NJ 08830		
Phone Number:	(732) 283-0803	Fax Number:	(732) 283-4640
E-mail address	jtrela@iselinfire.org		

APPROVAL CERTIFICATION

2011

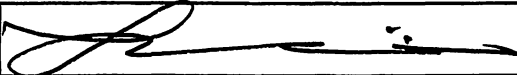
TOWNSHIP OF WOODBRIDGE

FIRE DISTRICT NO. 11 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 11 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the TOWNSHIP OF WOODBRIDGE Fire District No. 11 , at an open public meeting, held pursuant to N.J.A.C 5:31-2.4, on the 24th day of November, 2010.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	RONALD LISOSKI		
Title:	SECRETARY		
Address:	20 AUTH AVENUE ISELIN, NJ 08830		
Phone Number:	(732) 283-0803	Fax Number:	(732) 283-4640
E-mail address			

2011 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Woodbridge Township Fire District No. 11		
Address:	20 Auth Avenfue		
City, State, Zip:	Iselin	NJ	08830
Phone Number: (ext)	(732) 283-0803	Fax:	(732) 283-4640

Preparer's Name:	Terance O'Neill		
Preparer's Address:	120 Demorest Ave		
City, State, Zip:	Avenel	NJ	07001
Preparer's #: (ext.)	(732) 636-0053	Fax:	(732) 218-3926
Preparer's Cell #:	(732) 991-5290		
Preparer's E-mail:	terry@oneillandlang.com		

Chairman:	Steven Freeman		
Phone Number: (ext)	(732) 283-0803	Fax:	(732) 283-4640
Preparer's E-mail:	ivfd1183@comcast.net		

Secretary/Treasurer:	John E. Trela		
Phone Number: (ext)	(732) 283-0803	Fax:	(732) 283-4640
Preparer's E-mail:	jtrela@iselinfire.org		

Name of Auditor:	Gary W. Higgins		
Name of Firm:	Lerch, Vinci & Higgins, LLP		
Address:	17-17 Route 208		
City, State, Zip:	Fair Lawn	NJ	7410
Phone Number: (ext)	(201) 791-7100	Fax:	(201) 791-3035
Preparer's E-mail:			

Membership of Board of Commissioners (Full Name)	Title
Steven Freeman	Chariman
Roy Sandklev	Vice Chairman
Ronald Lisoski	Secretary
John Trela	Treasurer
Joseph Rischak	Financial Secretary

2011 BUDGET RESOLUTION

TOWNSHIP OF WOODBRIDGE

Fire District No. 11

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the TOWNSHIP OF WOODBRIDGE Fire District No. 11 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented before the Board of Commissioners of the TOWNSHIP OF WOODBRIDGE Fire District 11 at its open public meeting of November 24, 2010; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,433,242, which includes amount to be raised by taxation of \$1,189,668 and Total Appropriations of \$1,433,242; and

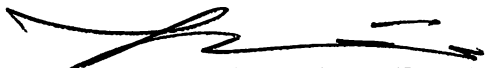
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount of surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in Fire District No. 11.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of Fire District No. 11, at an open public meeting held on November 24, 2010 that the Annual Budget, including appended Supplemental Schedules, of the TOWNSHIP OF WOODBRIDGE Fire District No. 11 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in said Fire District No. 11's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the TOWNSHIP OF WOODBRIDGE Fire District No. 11 will consider the Annual Budget for adoption on December 22, 2010.



 (Secretary's Signature)

November 24, 2010

 (Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
FREEMAN	X			
LISOSKI	X			
RISCHAK	X			
SANDKLEV	X			
TRELA	X			

2011 BUDGET MESSAGE

TOWNSHIP OF WOODBRIDGE

FireDistrict No. 11 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

1. Complete a brief statement on the 2011 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2011 Budget is \$15,933 more than the 2010 budget.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The amount to be raised by taxation will increase by \$9,595.00 in 2011. Fund Balance of \$237,000 was utilized to offset the tax rate.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.

The District is just below the levy cap.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The proposed Budget includes an appropriation of \$245,000 for future capital outlays.

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a	Total Assessed Valuation of District	\$	307,549,000
7b	Proposed Tax Rate per \$100 of Assessed Valuation	\$	0.387

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? NO

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$237,000	\$230,000
RESTRICTED FUND BALANCE	* A-2 *	\$0	\$800,000
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$237,000	\$1,030,000
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0	\$0
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0	\$0
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0	\$0
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0	\$0
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0	\$0
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0	\$0
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0	\$0
RENTAL INCOME	* *	\$0	\$0
SALE OF ASSETS	* A-3 *	\$0	
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$1,000	\$1,000
OTHER REVENUE	* A-5 *	\$1,000	\$1,000
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$2,000	\$2,000
		=====	=====

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$2,574	\$3,236
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$2,574	\$3,236
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0
ANNUAL REGISTRATION FEES	* * *	\$1,000	\$1,000
PENALTIES AND FINES	* * *	\$1,000	\$1,000
OTHER REVENUES	* * *	\$0	\$0
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$2,000	\$2,000
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$2,000	\$2,000
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$243,574	\$1,037,236
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$1,189,668	\$1,180,073
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$1,433,242	\$2,217,309
		=====	=====

**Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)**

\$1,189,685

Amount Over Levy Cap

\$0

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----ADMINISTRATION----

	CROSS REF.	2011 PROPOSED BUDGET		2010 CURRENT YEAR'S ADOPTED BUDGET	
	-----	-----		-----	
SALARY & WAGES	* A-9 *	\$65,578	*	\$64,290	*
FRINGE BENEFITS	* A-13 *	\$39,376	*	\$36,876	*
OTHER EXPENSES	* A-11 *	\$63,700	*	\$61,700	*
		-----		-----	
TOTAL ADMINISTRATION	* E-1 *	\$168,654	*	\$162,866	*
		=====		=====	

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2011 PROPOSED BUDGET		2010 CURRENT YEAR'S ADOPTED BUDGET	
	-----	-----		-----	
SALARY & WAGES	* A-10 *	\$20,740	*	\$20,333	*
FRINGE BENEFITS	* A-14 *	\$9,756	*	\$8,496	*
OTHER EXPENSES	* A-12 *	\$873,950	*	\$852,883	*
		-----		-----	
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$904,446	*	\$881,712	*
		=====		=====	

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$30,050 *	\$29,459 *
FRINGE BENEFITS	* A-16 *	\$14,092 *	\$12,272 *
OTHER EXPENSES	* A-17 *	\$21,000 *	\$21,000 *
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$65,142 * =====	\$62,731 * =====

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 * =====	\$0 * =====

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES---- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* *	n/a *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 * =====	\$0 * =====

----DEFICITS FROM OPERATIONS---- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 * =====	\$0 * =====

	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	* E-7 *	\$50,000 * =====	\$60,000 * =====

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
(1)	Purchase of Fire Truck		12/9/2009	Asset Type (Select)	* 100% *	\$0 *	\$800,000 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

Total Capital Improvements/Down Payments

* **C-1** * \$0 * \$800,000 *

RESERVE FOR FUTURE CAPITAL OUTLAYS

* **C-2** * \$245,000 * \$250,000 *

TOTAL CAPITAL APPROPRIATIONS

(C-1 + C-2)

* **E-8** * \$245,000 * \$1,050,000 *

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grants
 Capital Appropriations offset with Unrestricted Fund

	\$800,000

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$0	\$0
BOND ANTICIPATION NOTES	* P-2 *	\$0	\$0
CAPITAL LEASES	* P-3 *	\$0	\$0
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0	\$0
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	\$0
OTHER BONDS OR NOTES	* P-5 *	\$0	\$0
TOTAL PRINCIPAL PAYMENTS	* D-1 *	<u>\$0</u>	<u>\$0</u>

----INTEREST PAYMENTS----

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* I-1 *	\$0	\$0
BOND ANTICIPATION NOTES	* I-2 *	\$0	\$0
CAPITAL LEASES	* I-3 *	\$0	\$0
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0	\$0
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	\$0
OTHER BONDS OR NOTES	* I-5 *	\$0	\$0
TOTAL INTEREST PAYMENTS	* D-2 *	<u>\$0</u>	<u>\$0</u>
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *	<u>\$0</u>	<u>\$0</u>

TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *	<u>\$1,433,242</u>	<u>\$2,217,309</u>
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2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

----BUDGETED APPROPRIATIONS----

		SS Page Number	2011 Proposed Budget Waiver Request	2010 Adopted Budget Waiver Request
---- Summary of Waiver Line Items ----				
Insert new rows here				
			\$0	\$0
TOTAL Waiver Line Items			\$0	\$0

		SS Page Number	2011 Proposed Budget Amount Requested	2010 Adopted Budget Amount Requested
----Summary of Referendum Line Items----				
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should =\$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

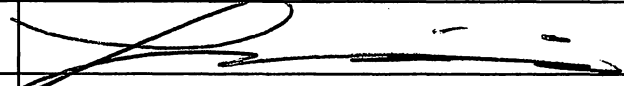
2011 ADOPTION CERTIFICATION

TOWNSHIP OF WOODBRIDGE

FireDistrict No. 11 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 11 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the TOWNSHIP OF WOODBRIDGE Fire District No. 11, pursuant to N.J.A.C. 5:31-2.4, on the 22nd day of December, 2010.

Secretary's Signature:			
Name:	RONALD LISOSKI		
Title:	SECRETARY		
Address:	20 AUTH AVENUE ISELIN, NJ 08830		
Phone Number:	(732) 283-0803	Fax Number:	(732) 283-4640
E-mail address	r.lisoski@ISELINFIRE.ORG		

2011 ADOPTED BUDGET RESOLUTION

TOWNSHIP OF WOODBRIDGE

Fire District No. 11

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the TOWNSHIP OF WOODBRIDGE Fire District No. 11 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented for adoption before the Board of Commissioners of the TOWNSHIP OF WOODBRIDGE Fire District 11 at its open public meeting of December 22, 2010; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45 et. seq.); and,


WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,433,242, which includes amount to be raised by taxation of \$1,189,668 and Total Appropriations of \$1,433,242; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the TOWNSHIP OF WOODBRIDGE Fire District No. 11, at an open public meeting held on December 22, 2010 that the Annual Budget, of the TOWNSHIP OF WOODBRIDGE Fire District No. 11 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,433,242, which includes amount to be raised by taxation of \$1,189,668 and Total Appropriations of \$1,433,242; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Divison and the Municipal Assessor.



 (Secretary's Signature)

December 22, 2010

 (Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
FREEMAN	X			
LISOSKI	X			
RISCHAK	X			
SANDKLEV	X			
TRELA	X			

2011

**TOWNSHIP OF WOODBRIDGE
FIRE DISTRICT NO. 11 BUDGET**

Supplemental
Schedules

Department Of



**Community
Affairs**

Division of Local Government Services

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2011 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$646,600 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$230,000 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$416,600 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$50,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 3 + Line 4)	* *	\$466,600 *
(6) UTILIZED IN PROPOSED BUDGET - 2011	* A-1 *	\$237,000 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 5 - Line 6)	* *	\$229,600 *

----RESTRICTED FUND BALANCE----	CROSS REF.	2011 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$700,103 *
(9) Utilized in Current Year's Adopted Budget	* *	\$800,000 *
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	(\$99,897) *
(11) Estimated Results of Operations in Current Budget	* *	\$250,000 *
(12) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 10 + Line 11)	* *	\$150,103 *
(13) Utilized in Proposed Budget - 2011	* A-2 *	* *
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 12 - Line 13)	* *	\$150,103 *

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

		CROSS REF.	PURCHASE BASIS	2011 PROPOSED SALE VALUE
	DESCRIPTION OF ASSET (list individually)			
(1)		* *		* *
(2)		* *		* *
(3)		* *		* *
	TOTAL SALE OF ASSETS	* A-3 *		* *

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	INVESTMENTS/ACCOUNTS (List Each)			
(1)	Statement Savings	* *	\$1,000	* \$1,000 *
(2)		* *		* *
(3)		* *		* *
(4)		* *		* *
(5)		* *		* *
(6)		* *		* *
(7)		* *		* *
	TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$1,000	* \$1,000 *

----OTHER REVENUE----

		CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	LIST IN DETAIL:			
(1)	Miscellaneous	* *	\$1,000	* \$1,000 *
(2)		* *		* *
(3)		* *		* *
(4)		* *		* *
(5)		* *		* *
	TOTAL OTHER REVENUE	* A-5 *	\$1,000	* \$1,000 *

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

**----OTHER GRANTS &----
ENTITLEMENTS**

**CROSS
REF.**

**2011
PROPOSED
BUDGET**

**2010
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	*

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

**CROSS
REF.**

**2011
PROPOSED
BUDGET**

**2010
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8	*	*

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
COMMISSIONERS	5	\$8,749	\$43,745
OTHER - LIST INDIVIDUALLY:			
(1) Clerk	1	\$3,173	\$3,173
(2) Bookkeeper	1	\$18,660	\$18,660
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$65,578

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Engineer	1	\$14,456	\$14,456
(2) Maintenance & Repair	1	\$2,789	\$2,789
(3) Housemen	1	\$3,495	\$3,495
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		\$20,740

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Chief Fire Official	1	\$16,480	\$16,480
(2) Fire Inspector	2	\$6,785	\$13,570
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$30,050

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

	TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here				
	TOTAL ADMINISTRATION S&W appendix	AP-1		

	Operation & Maintenance Postions (list Individually)			
Insert new rows here				
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2		

	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here				
	Total Salaries Offset By Revenue Appendix	AP-3		

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2011			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$9,024	\$0	\$0	
Total PERS	\$9,024	\$0	\$0	\$9,024
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$30,352	\$9,756	\$14,092	
Total Other Fringe	\$30,352	\$9,756	\$14,092	\$54,200
TOTAL PROPOSED BUDGET	\$39,376	\$9,756	\$14,092	\$63,224
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET	2010			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$8,013	\$0	\$0	
Total PERS	\$8,013	\$0	\$0	\$8,013
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$28,863	\$8,496	\$12,272	
Total Other Fringe	\$28,863	\$8,496	\$12,272	\$49,631
TOTAL ADOPTED BUDGET	\$36,876	\$8,496	\$12,272	\$57,644
Cross Reference	A-13	A-14	A-16	

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Professional Services		\$33,500	\$33,500
(2) Advertising		\$4,000	\$3,000
(3) Elections		\$3,500	\$3,500
(4) Appendix brought forward	AP-4	\$22,700	\$21,700
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$63,700	\$61,700

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Fire Hydrants		\$216,000	\$216,000
(2) Insurance		\$36,950	\$35,850
(3) Contracted Services		\$185,000	\$187,500
(4) Appendix brought forward	AP-6	\$436,000	\$413,533
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$873,950	\$852,883

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Office Expenses		\$3,000	\$3,000
(2) Supplies and Materials		\$2,000	\$2,000
(3) Training		\$1,000	\$1,000
(4) Appendix brought forward	AP-8	\$15,000	\$15,000
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17	\$21,000	\$21,000

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

PRINCIPAL PAYMENTS

----DEBT SERVICE SCHEDULE----

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget	Proposed Budget	YEARS					
							2010	2011	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
General Obligation Bonds												
Insert new rows here					*							
					*							
					*							
					*							
TOTAL PAYMENTS P-1					*							
Bond Anticipation Notes												
Insert new rows here					*							
					*							
					*							
					*							
TOTAL PAYMENTS P-2					*							
Qualified Capital Leases												
Insert new rows here					*							
					*							
					*							
					*							
TOTAL PAYMENTS P-3					*							
Non-Qualified Capital Leases												
Insert new rows here					*							
					*							
					*							
					*							
TOTAL PAYMENTS P-3a					*							
Intergovernmental Loans												
Insert new rows here					*							
					*							
					*							
					*							
TOTAL PAYMENTS P-4					*							
Other Bonds Or Notes												
Insert new rows here					*							
					*							
					*							
					*							
TOTAL PAYMENTS P-5					*							
Total Principal Debt Payments D-1					*							

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 11 (Middlesex)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

INTEREST PAYMENTS

						Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
						2010	2011	2012	2013	2014	2015
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval							
General Obligation Bonds											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS I-1					*						
Bond Anticipation Notes											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS I-2					*						
Qualified Capital Leases											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS I-3					*						
Non-Qualified Capital Leases											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS I-3a					*						
Intergovernmental Loans											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS I-4					*						
Other Bonds Or Notes											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS I-5					*						
Total Interest Debt Payments D-1					*						

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
122511	Woodbridge Township Fire District # 11	Middlesex	

Model Fire District Tax Levy Calculation Worksheet

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$1,180,073
Changes in Service Provider (+/-)	\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	\$1,180,073
Plus 2% Cap increase	\$23,601

Adjusted Tax Levy Prior to Exclusions

\$1,203,674

Exclusions:

Change in Total Debt Service Appropriation (+/-)	\$0	
Allowable pension increases	\$1,011	
Allowable increase in health care costs	\$0	
Changes in LOSAP contributions (+/-)	-\$10,000	
Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	-\$5,000	

Add Total Exclusions	-\$13,989
Less Cancelled or Unexpended Waivers & Referendum Amounts	\$0

Adjusted Tax Levy

\$1,189,685

Additions:

New Ratables - Increase in Valuations (New Construction and Additions)	\$1,928,300	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.381	\$7,347

Subtotal: Maximum Tax Levy Before Referendum

\$1,197,032

Amount Proposed for Levy Cap Referendum	\$0
---	-----

Maximum Allowable Amount to be Raised by Taxation

\$1,197,032

Cap Bank Calculation

Amount To Be Raised By Taxation	\$1,189,668
Cap Bank for 2012	\$7,364

Health Insurance Exclusion Calculation Sheet

FY 2011 State Health Benefits Program Average Increase: 16.7%

Fire District	COUNTY	EXAMINER	
Woodbridge Township Fire District # 11	Middlesex		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
A. Proposed Budget Group Health Insurance		\$0	\$0
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2010 Amount Budgeted = % Increase		0.00%	
2. SFY 2011 State Health Average <u>16.7%</u> ; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2010 Expended = 2011 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2011 Increase in Appropriation		\$0	