

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 11
ISELIN, NEW JERSEY
PROPOSED 2012 BUDGET

REVENUES:

Fund Balance	\$ 237,000
Interest on Investments and Deposits	1,000
Supplemental Fire Services Act	976
Annual Registration Fees	1,000
Penalties and Fines	1,000
Other Revenues	1,000
Amount to be Raised by Taxation	<u>1,188,772</u>
	<u><u>\$1,430,748</u></u>

APPROPRIATIONS:

Operating Appropriations:

Administration:

Salary and Wages	\$ 66,889
Fringe Benefits	46,898
Other Expenses:	
Professional Services	33,500
Advertising	4,000
Elections	3,500
Travel	1,000
Memberships, Dues and Subscriptions	1,200
Office Supplies and Postage	20,500

Operations and Maintenance:

Salary and Wages	21,155
Fringe Benefits	12,140
Other Expenses:	
Fire Hydrants	216,000
Insurance	39,450
Contracted Services	186,000
Training and Education	24,000
Other Operating Materials and Supplies	79,500
Utilities	61,200
Maintenance and Repairs	250,500

Appropriations Off-Set with Revenues:

Salary and Wages	30,652
Fringe Benefits	17,664
Other Expenses	20,000

Length of Service Award Program 50,000

Capital Improvements 245,000

\$1,430,748