

**WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 11  
ISELIN, NEW JERSEY**

The Board of Commissioners of Fire District No. 11 (Iselin), Township of Woodbridge, Middlesex County, New Jersey, has adopted the following budget for 2013. Notice is hereby given to the legal voters of the District that an election will be held on Saturday, February 16, 2013 between the hours of 2:00 and 9:00 P.M. The election will be held at the Fire House located at 20 Auth Avenue, Iselin, New Jersey.

**REVENUES:**

Fund Balance	\$ 238,000
Fund Balance - Restricted	55,000
Interest on Investments and Deposits	1,000
Annual Registration Fees	1,000
Penalties and Fines	1,000
Other Revenues	1,000
Amount to be Raised by Taxation	<u>1,188,119</u>
	<u><u>\$ 1,485,119</u></u>

**APPROPRIATIONS:**

Operating Appropriations:

Administration:

Salary and Wages	\$ 68,225
Fringe Benefits	50,132
Other Expenses:	
Professional Services	33,700
Advertising	4,000
Elections	3,500
Travel	1,000
Memberships, Dues and Subscriptions	1,200
Office Supplies and Postage	20,500

Operations and Maintenance:

Salary and Wages	21,578
Fringe Benefits	13,093
Other Expenses:	
Fire Hydrants	216,000
Insurance	39,750
Contracted Services	137,000
Training and Education	24,000
Other Operating Materials and Supplies	79,000
Utilities	62,200
Maintenance and Repairs	254,000

Appropriations Off-Set with Revenues:

Salary and Wages	31,264
Fringe Benefits	18,977
Other Expenses	21,000

Length of Service Award Program 50,000

Capital Improvements 335,000

\$ 1,485,119