

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 11
ISELIN, NEW JERSEY
PROPOSED 2016 BUDGET

REVENUES:

Total Fund Balance Utilized	\$ 187,034
Interest on Investments and Deposits	1,000
Total Other Revenue	1,000
Total Revenue Offset with Appropriations	2,000
Amount to be Raised by Taxation	<u>1,214,199</u>
	<u><u>\$ 1,405,233</u></u>

APPROPRIATIONS:

Total Administration	\$ 175,287
Total Cost of Operations & Maintenance	1,037,946
Total Appropriations Offset with Revenue	2,000
LOSAP	40,000
Total Capital Appropriations	<u>150,000</u>
	<u><u>\$ 1,405,233</u></u>